| Department/Service | Stage 1 | | | Stage 2 | | |
|------------------------------|---------------------|-------|-----------------------|---------------------|-------|-----------------------|
| | % Within Time | Total | No. Within Time | % Within Time | Total | No. Within Time |
| Chief Executives | | | | | | |
| Strategic Finance | | 0 | 0 | 100% | 1 | 1 |
| Total | | 0 | 0 | 100% | 1 | 1 |
| Development & Infrastructure | | | | | | |
| Roads and Amenity | 62% | 303 | 189 | 65% | 34 | 22 |
| Planning & Regulatory | 79% | 14 | 11 | 82% | 17 | 14 |
| Economic Development | 100% | 2 | 2 | 100% | 1 | 1 |
| Total | 63% | 319 | 202 | 71% | 52 | 37 |
| Customer Services | | | | | | |
| Customer & Support | 88% | 43 | 38 | 100% | 6 | 6 |
| Facility | 88% | 8 | 7 | 100% | 1 | 1 |
| Governance and Law | 100% | 2 | 2 | 100% | 7 | 7 |
| Improvement & HR | 100% | 3 | 3 | 100% | 2 | 2 |
| Special Projects | 100% | 4 | 4 | | 0 | 0 |
| Directorate | | 0 | 0 | 100% | 2 | 2 |
| Total | 90% | 60 | 54 | 100% | 18 | 18 |
| Community Services | | | | | | |
| Community & Culture | 64% | 28 | 18 | 100% | 1 | 1 |
| Children and Families | | 0 | 0 | | 0 | 0 |
| Adult Care | | 0 | 0 | | 0 | 0 |
| Education | 57% | 7 | 4 | 75% | 12 | 9 |
| Total | 63% | 35 | 22 | 77% | 13 | 10 |